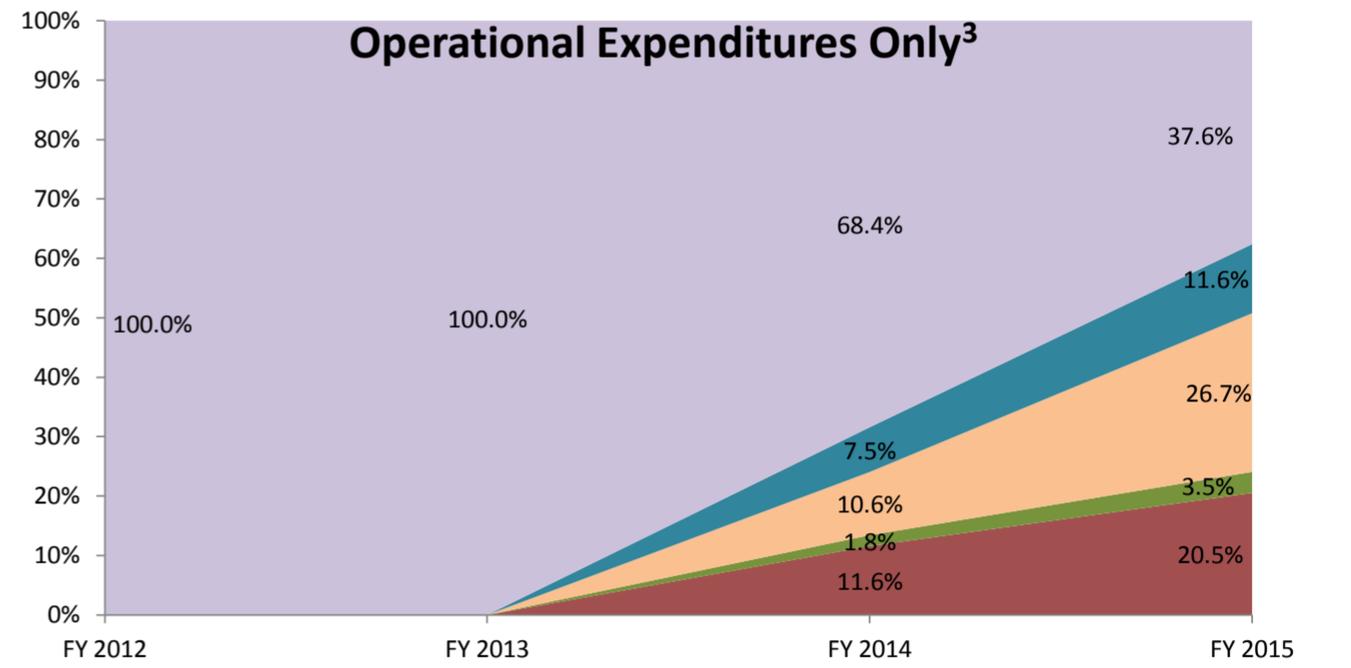
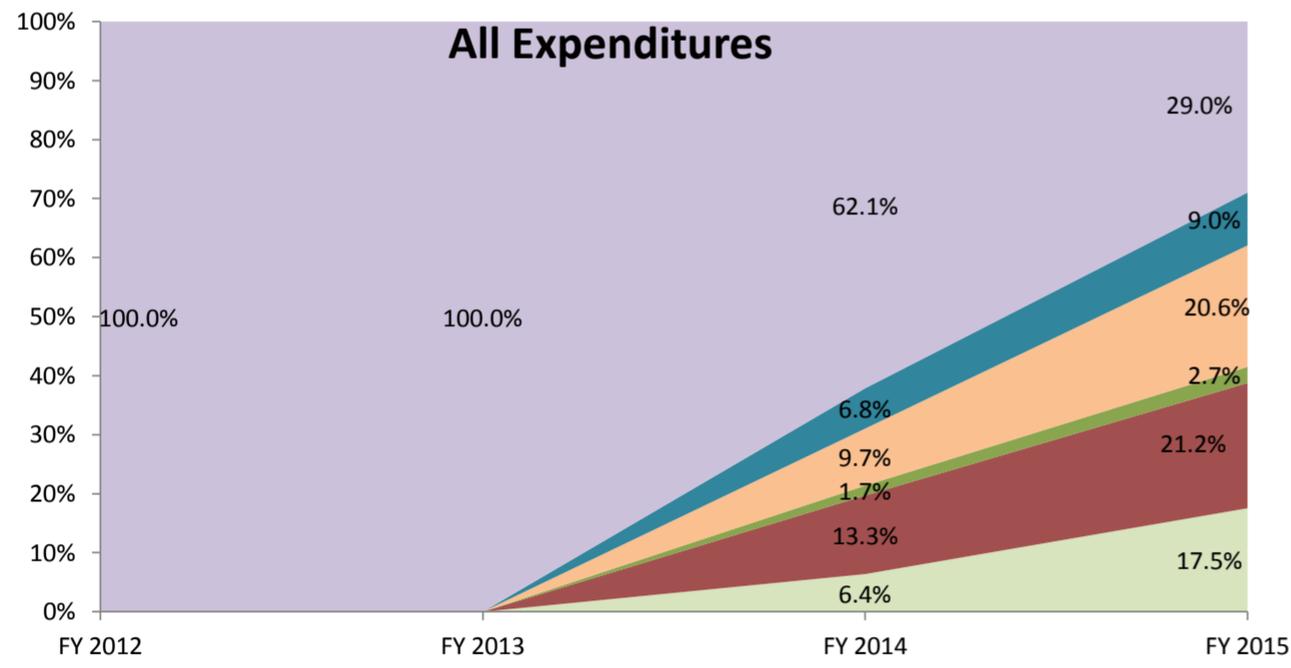


School Corporation Expenditures by Account
Biannual Financial Report Data
IN Acad for Sci Math Humanities (9625)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$7,284,199	100.0%	\$7,633,780	100.0%	\$5,142,518	62.1%	\$2,546,235	29.0%
Student Instructional Support	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$1,365,066	16.5%	\$2,595,546	29.5%
Total	\$0	NA	\$0	NA	\$7,284,199	100.0%	\$7,633,780	100.0%	\$6,507,584	78.6%	\$5,141,781	58.5%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$1,240,110	15.0%	\$2,104,871	24.0%
Non Operational	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$528,473	6.4%	\$1,541,300	17.5%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$1,768,583	21.4%	\$3,646,171	41.5%

Grand Total	\$0	\$0	\$7,284,199	\$7,633,780	\$8,276,167	\$8,787,952
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- Non Operational
- Corporation Administration
- Other Student Instructional Support
- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
IN Acad for Sci Math Humanities (9625)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11300 Regular Programs High School	\$0	\$0	\$5,088,709	\$1,217,114	NA	NA	-76.1%
11350 Regular Programs High School - Academic Honors Diploma	\$0	\$0	\$0	\$1,206,538	NA	NA	NA
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$3,499	\$0	NA	NA	NA
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$12,411	\$18,637	NA	NA	50.2%
22290 Instruction Library/Media Services - Other Educational Media Services	\$0	\$0	\$21,789	\$43,896	NA	NA	101.5%
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$6,304	\$9,076	NA	NA	44.0%
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$9,806	\$50,974	NA	NA	419.8%
Student Academic Achievement Total	\$0	\$0	\$5,142,518	\$2,546,235	NA	NA	-50.5%
Student Instructional Support							
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$298,065	\$0	NA	NA	NA
21290 Students Guidance Services - Other Guidance Services	\$0	\$0	\$0	\$579,759	NA	NA	NA
21340 Students Health Services - Nurse Services	\$0	\$0	\$55,667	\$113,023	NA	NA	103.0%
21490 Students Psychological Services - Other Psychological Services	\$0	\$0	\$0	\$58,742	NA	NA	NA
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$211,187	\$35,697	NA	NA	-83.1%
24900 School Administration Other Support Services - School Admin.	\$0	\$0	\$800,147	\$1,808,326	NA	NA	126.0%
Student Instructional Support Total	\$0	\$0	\$1,365,066	\$2,595,546	NA	NA	90.1%
Overhead and Operational							
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$3	\$0	NA	NA	NA
25220 Central Services Purch., Warehous., & Dist. Serv. - Purchasing	\$0	\$0	\$73,967	\$95,146	NA	NA	28.6%
25300 Central Services Printing, Pub., and Duplicating Services	\$0	\$0	\$5,480	\$17,486	NA	NA	219.1%
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$57,618	\$118,191	NA	NA	105.1%
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$1,541	\$1,258	NA	NA	-18.4%
25890 Central Services Other Technology Services	\$0	\$0	\$0	\$8,063	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$45,562	\$91,124	NA	NA	100.0%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$699	\$3,635	NA	NA	420.2%
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$21,991	\$46,700	NA	NA	112.4%
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$1,623	\$534	NA	NA	-67.1%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$0	\$252,130	\$456,258	NA	NA	81.0%
31900 Food Services Operations Other Food Services	\$0	\$0	\$779,496	\$1,266,478	NA	NA	62.5%
Overhead and Operational Total	\$0	\$0	\$1,240,110	\$2,104,871	NA	NA	69.7%
Non Operational							
33990 Other Community Services Other	\$0	\$0	\$511,815	\$1,469,714	NA	NA	187.2%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$12,103	\$12,834	NA	NA	6.0%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$4,555	\$58,752	NA	NA	1189.9%
Non Operational Total	\$0	\$0	\$528,473	\$1,541,300	NA	NA	191.7%